

*following components as specified in these Regulations:  
Return on Capital Employed;  
Depreciation; and  
Operation and Maintenance expenses.”*

4.48 Accordingly, the Commission approves the Annual Fixed Cost for FY 2018-19 by considering the various components as follows:

**Table 48: Commission Approved - Annual Fixed Cost for FY 2018-19**

Sr.No.	Particulars	UoM	FY 2018-19		Ref.
			Petitioner's Submission	Approved	
A	Return on Capital Employed	Rs Cr	103.34	66.37	Table 45
B	Depreciation	Rs Cr	15.12	13.72	Table 40
C	Operation and Maintenance Expenses (Incl. DLN (AGP) and STP)	Rs Cr	81.11	81.11	Table 36
D	Fixed Auxiliary Consumption	Rs Cr	5.05	5.30	Table 46
E	Annual Fixed Cost	Rs Cr	199.57	166.51	A+B+C+D

4.50 Accordingly, the Commission approves the Annual Fixed Cost for FY 2018-19 by considering the various components as follows:

**Table 51: Commission Approved - Annual Fixed Cost for FY 2018-19**

Sr. No.	Particulars	UoM	FY 2018-19		Ref.
			Petitioner's Submission	Approved by Commission	
A	Return on Capital Employed	Rs Cr	73.61	33.62	Table 48
B	Depreciation	Rs Cr	14.35	10.95	Table 44
C	Operation and Maintenance Expenses	Rs Cr	84.56	84.56	Table 41
D	Fixed Auxiliary Consumption	Rs Cr	3.61	3.21	Table 49
E	Annual Fixed Cost	Rs Cr	176.13	132.34	A+B+C+D